



GRAND GEDEH ASSOCIATION IN THE AMERICAS, INC
2024 ANNUAL CONVENTION
 Friday, May 3-5, 2024
 Purpose: 2024 Convention Report



Notes
 B. Qty - Budgeted Quantity
 A. Qty - Actual Quantity

REVENUE		Budget	B. Qty	Actual	A. Qty	Variance	% Actualized	Comment	Comment
1	Members Convention Fees (150 @\$50)	\$7,500.00	150	\$12,485.00	241	\$ 4,985.00	66%	GOOD	
2	Non-Members and Elders ((50 @\$25)	\$1,250.00	50	\$2,370.00	97	\$ 1,120.00	90%	GOOD	
3	Chapter Sitting Fees (18 Chapters @ \$300)	\$5,400.00	18	\$4,500.00	15	\$ (900.00)	-17%	BAD	
4	Queen Contest	\$15,000.00	5	\$33,923.00	3	\$ 18,923.00	126%	GOOD	
5	Fabric-Lappas Sales (100 @ \$50)	\$5,000.00	100	\$10,150.00	230	\$ 5,150.00	103%	GOOD	
6	Head Tie Sales (50 @\$25)	\$1,250.00	50	\$2,000.00	100	\$ 750.00	60%	GOOD	
7	T-Shirts Sales (150 @\$20)	\$3,000.00	150	\$2,060.00	150	\$ (940.00)	-31%	BAD	
8	Advertisement (8 @\$50)	\$400.00	8	\$350.00	7	\$ (50.00)	-13%	BAD	
9	New Board Members Sitting Fees (3 @\$100)	\$0.00	0	\$305.00	3	\$ 305.00	0%	GOOD	
10	Donation - General	\$1,500.00	15	\$1,520.00	13	\$ 20.00	1%	GOOD	
11	Security Deposit	\$250.00	1	\$0.00	1	\$ (250.00)	-100%	BAD	
12	Men Scraf	\$0.00	0	\$160.00	160	\$ 160.00	0%	GOOD	
13	Host Chapter Contribution to Convention	\$0.00	0	\$2,620.00	0	\$ 2,620.00	0%	GOOD	
14	Accounts Receivable (Fabric Lappas)	\$0.00	0	\$1,300.00	0	\$ 1,300.00	0%	GOOD	
15	Accounts Receivable (Head Ties)	\$0.00	0	\$25.00	0	\$ 25.00	0%	GOOD	
16	Accounts Receivable (T-Shirts)	\$0.00	0	\$680.00	0	\$ 680.00	0%	GOOD	
17	Accounts Receivable (Security Deposit Refund)	\$0.00	0	\$250.00	0	\$ 250.00	0%	GOOD	
Total Revenue		40,550.00		74,698.00		34,148.00	84%		
EXPENDITURES		Budget	B. Qty	Actual	A. Qty	Variance	% Actualized	Comment	
1	Hall Rental Friday Night	\$1,500.00	1	\$1,500.00	1	\$0.00	0%	GOOD	
2	Hall Rental Saturday (Day & Night)	\$3,000.00	1	\$3,000.00	1	\$0.00	0%	GOOD	
3	Park Rental and Deposit Sunday Cookout	\$500.00	1	\$500.00	1	\$0.00	0%	GOOD	
4	Park Rent Insurance and Permit	\$170.00	1	\$170.00	1	\$0.00	0%	GOOD	
5	Food (3 Days)	\$6,000.00	3	\$5,000.00	3	-\$1,000.00	-17%	GOOD	
6	Hall Rental (Initial rental that was cancelled)	\$0.00	0	\$500.00	1	\$500.00	0%	BAD	
7	Utensils	\$600.00		\$0.00		-\$600.00	-100%	GOOD	
8	DJ Services-(3 Days)	\$1,500.00	1	\$1,500.00	1	\$0.00	0%	GOOD	
9	Drinks	\$520.00		\$300.00		-\$220.00	-42%	GOOD	
10	Decorations (Friday & Saturday Night)	\$1,600.00	1	\$0.00	0	-\$1,600.00	-100%	GOOD	
11	T-Shirts Printing (150 @ \$10.20 each)	\$1,530.00	150	\$1,530.00	150	\$0.00	0%	GOOD	
12	Video Recording and Photographer	\$800.00	1	\$800.00	1	\$0.00	0%	GOOD	
13	Face book Live Streaming	\$400.00	1	\$0.00	0	-\$400.00	0%	GOOD	
14	Program Booklet Design & Printing	\$1,000.00	150	\$1,000.00	150	\$0.00	0%	GOOD	
15	Queen Contents Accessories	\$200.00	1	\$150.00	1	-\$50.00	0%	GOOD	
16	Queen Contents Prizes	\$2,250.00	3	\$2,250.00	3	\$0.00	0%	GOOD	
17	Transportation U-Haul Rental (3 Days)	\$200.00	1	\$200.00	1	\$0.00	0%	GOOD	
18	Live Performance	\$0.00	0	\$500.00	1	\$500.00	0%	BAD	
19	Men's Scarf	\$0.00	0	\$70.00	160	\$70.00	0%	BAD	
20	Fabric Lappas	\$0.00	0	\$5,000.00	230	\$5,000.00	0%	BAD	
21	Refund to Chapter for Conventiion Contribution	\$0.00	0	\$2,620.00	1	\$2,620.00	0%	BAD	
	Chapter percentage paid	\$0.00	0	\$4,487.30	1	\$4,487.30	0%	BAD	
22	Miscellaneous/trash bags & ice wipes and cleaning disinfections	\$200.00	1	\$0.00	1	-\$200.00	0%	GOOD	
Total Expenditures		\$21,970.00		\$31,077.30		\$9,107.30	41%		
Net Income		\$18,580.00		\$43,620.70		\$25,040.70	0.57		
Less Accounts Receivable				\$2,255.00					
NET FUND/CASH BALANCE		\$18,580.00		\$41,365.70		\$25,040.70	\$0.61		